

Classification	ADM	Weight	WPU
High School	66	1	66
Homebound	2	1	2
Learning Disabilities	10	2.6	26
Vocational	30	1.2	36
Autism	2	2.6	5.2
<b>Add-on Weightings:</b>			
Academic Assistance	30	0.15	4.5
Limited English	2	0.15	0.3
Pupils in Poverty	60	0.5	30
Charter	110	1.25	137.5
<b>Totals</b>	<b>110</b>		<b>307.5</b>

307.5 WPU  
 \$3,821.99 Estimated funding per WPU  
 \$1,175,261.93 Funding

**State Revenue**

EFA Revenue

3103 GF	
3503 EIA	\$1,175,261.93
3187 Teacher Supply	\$2,700.00
3595 EEDA Supplies	\$362.00
3532 National Board	\$5,000.00

377-114-410 Teacher Supply Checks	\$2,700.00
395 EEDA Supplies	\$362.00
332 National Board	\$5,000.00

**Federal Revenue**

4351 Title II	\$6,331.10
4341 Title III	\$1,056.00
4510 IDEA	\$9,692.00
4977 ESSER II	\$53,711.85
4974 ESSER III	\$96,061.65
McKinney Vento	\$2,000.00

267 Title 2	\$6,331.10
264 Title 3	\$1,056.00
203 IDEA	\$9,692.00
225 ESSER II	\$53,711.85
218 ESSER III	\$96,061.65
201-211-331 McKinney Vento Travel	\$2,000.00

Other Revenue

1790 Pupil Activity	\$3,000.00
1920 Donations	\$1,000.00

100-114-110 Stipends	\$8,000.00
100-114-110 Social Worker	\$22,000.00
100-114-110 HS Teacher Salary	\$309,676.17
100-114-120 Substitutes	\$5,000.00
100-114-210 Health Insurance	\$35,211.92
100-114-220 Employer Retirement	\$66,886.26
100-114-230 Social Security	\$25,204.95
100-114-270 Worker's Comp	\$2,000.00
100-114-410 Instructional Supplies	\$10,000.00
100-114-410 Office Supplies	\$5,000.00
100-114-420 Textbooks	\$2,000.00
100-127-110 LD Teacher Salary	\$74,036.00
100-127-210 Health Insurance	\$9,852.96
100-127-220 Employer Retirement	\$17,627.97
100-127-230 Social Security	\$5,663.75
100-127-270 Worker's Comp	\$300.00
100-212-110 Guidance Salary	\$138,388.00
100-212-210 Health Insurance	\$15,377.52
100-212-220 Employer Retirement	\$32,950.18
100-212-230 Social Security	\$10,586.69
100-212-270 Worker's Comp	\$600.00
100-224-312 Staff Development	\$15,000.00
100-224-332 Staff Development Travel	\$3,500.00
100-231-318 Audit Services	\$8,000.00
100-231-319 Legal & Professional Fees	\$10,000.00
100-231-640 Membership fees/dues	\$2,000.00
100-231-650 Liability Insurance	\$8,000.00
100-231-690 Long Term Debt	\$40,000.00
100-233-110 Administration Salary	\$149,273.00
100-233-210 Health Insurance	\$17,465.28
100-233-200 Employer Retirement	\$35,541.90
100-233-230 Social Security	\$11,419.38
100-233-270 Worker's Comp	\$600.00
100-233-399 2% Retained District Fees	\$23,000.00
100-252-690 Bank Fees	\$100.00
100-254-323 Building Renovation Project	\$6,000.00
100-263-350 Marketing and Advertising	\$20,000.00
100-266-345 Technology Services	\$10,000.00
100-266-445 Technology Supplies	\$15,000.00
100-271-661 Pupil Activity Expenses (tuition)	\$5,000.00
700-271-660 Student Activity Account	\$3,000.00

Total Revenue \$1,356,176.53

\$1,356,176.53