		School District FY24 Approved General Fund Budget				
GENER	AL FUND RE	VENUE		Budget	Sub	total by
GEIVEIU		V DINOE		Duugei	540	
1100		Taxes Levied/Assessed by the District:	\$	-		
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-		
1300		Tuition:	\$	-		
1400		Transportation Fees	\$	-		
1500		Earnings on Investments:	\$	-		
1600		Food Service	\$	-		
1700		Pupil Activities	\$	3,000.00		
1900		Other Revenue from Local Sources:	\$	1,000.00		
		Total - Revenue from Local Sources		,	\$	4,000.00
2000		Intergovernmental Revenue	\$	-		
		Total - Intergovernmental Revenue			\$	-
3100		Restricted State Funding	\$	1,531,650.50		
3200		Unrestricted State Grants	\$	-		
3800		State Revenue in Lieu of Taxes:	\$	-		
3900		Other State Revenue	\$	_		
		Total - Revenue from State Sources			\$	1,531,650.50
4000		Revenue form Federally Impacted Areas	\$	-		
		Total - Revenue form Federally Impacted Areas			\$	-
5000		Other Sources	\$	-		
		Total - Other Sources			\$	-
5100		Sale of Bonds	\$	-		
		Total - Sales of Bonds			\$	-
5200		Interfund Transfers (Operating transfers from other funds)	\$	-		
		Total - Interfund Transfers			\$	-
		Use of Fund Balance	\$	-		
		Total - Use of Fund Balance			\$	-
			0	1 525 (50 50	0	1 525 (50 50
TOTAL	GENERAL FU	UND REVENUE	\$	1,535,650.50	\$	1,535,650.50
GENERA	AL FUND EX	PENDITURES	Bu	dget	Sub	total
111		Kindergarten Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		

	600	Other Objects	\$	-	
110		n: n (C 1 1 2)			
112	100	Primary Programs (Grades 1 - 3)	\		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
113		Elementers December (Conder 4 9)			
113	100	Elementary Programs (Grades 4 - 8) Salaries	•		
			\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
114		High School Programs (Grades 9 - 12)			
114	100	Salaries	\$	370,784.00	
	200	Employee Benefits	\$	163,865.29	
	300	Purchased Services	\$		
	400		\$	30,000.00	
		Supplies and Materials	2	72,150.00	
	500	Capital Outlay			
	600	Other Objects			
115		Vocational Programs (District-wide):			
113	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500			-	
	600	Capital Outlay	\$	-	
	600	Other Objects	•	-	
116		Vocational Programs (Middle School)			
110	100	Vocational Programs (Middle School) Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	000	Other Objects	Ф		
117		Driver Educational Program			
117	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$		
	000	Siller Objects	Ψ		
118		Montessori Programs			
	100	Salaries	\$		
	200	Employee Benefits	\$		

	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	Other Objects	Ψ		
121		Educable Mentally Handicapped			
121	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	Other Objects	Ψ	<u>-</u>	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	omer objects	\$	_	
123		Orthopedically Handicapped	Ψ		
120	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	omer objects	Ψ		
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125		Hearing Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Speech Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

127		Learning Disabilities			
12/	100	Salaries	\$	69,396.00	
	200	Employee Benefits	\$	35,941.29	
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	5,000.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	<u> </u>	
	000	Other Objects	Ψ	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	

	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
	000	outer cojette		
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
139		Early Childhood Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
141		Gifted and Talented Academic		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
4.6				
142		Disadvantaged		

	100	Salaries	\$ -	
	200	Employee Benefits	Ф	
	300	Purchased Services	Φ.	
	400			
		Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
143		Advanced Placement		
143	100	Salaries	\$ -	
	200	Employee Benefits	Ф	
	300	Purchased Services	Φ.	
	400	Supplies and Materials	Ф	
	500	Capital Outlay	Ф	
	600	Other Objects	Φ.	
	600	Other Objects	\$ -	
144		International Baccalaureate		
177	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
	000	Other Objects	5	
145		Homebound		
143	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
	000	Office Objects	Ψ	
147		Full Day 4K		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
148		Gifted and Talented Artistic		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
149		Other Special Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	

	600	Other Objects	\$ -	
151		Districtwide General/ Exceptional		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

100 200 300	Autism Salaries Employee Benefits	\$ - \$ -	
200 300			
300	r - J	-	
	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	Limited English Proficiency		
100		\$ -	
000	Office Objects	<u> </u>	
	Comprehensive Coordinated Farly Intervenna Services		
100		\$ -	
600	Other Objects	5 -	
	Duimany Cramman Cahaal		
100		•	
600	Other Objects	5 -	
	Elementary Summer School		
100		\$ -	
000	oner objects	Ψ	
	High School Summer School		
100		\$ -	
	**		
000	July Sojeto	~	
	Gifted and Talented Summer School		
100		\$ -	
	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects Comprehensive Coordinated Early Intervenng Services 100 Salaries 200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects Primary Summer School 100 Salaries 200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects Elementary Summer School 100 Salaries 200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects High School Summer School 100 Salaries 200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects High School Summer School 100 Salaries 200 Employee Benefits 300 Purchased Services 400 Supplies and Materials 500 Capital Outlay 600 Other Objects Gifted and Talented Summer School 100 Salaries 200 Employee Benefits 500 Capital Outlay 600 Other Objects	100

	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
175		Beyond Regular School Day		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
181		Adult Basic Education		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
182		Adult Secondary Education Programs		
	100	Salaries	\$ _	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

183		Adult Secondary Education Programs		
100	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
	000	Other Objects	Ψ -	
184		Pos-Secondary Programs		
104	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
	000	Other Objects	φ -	
185		Vocational Adult Programs		
103	100	Salaries	\$ -	
	200	Employee Benefits	\$ - \$ -	
	300	Purchased Services	Φ	
	400	Supplies and Materials	Φ	
	500		Φ	
	600	Capital Outlay Other Objects	Φ.	
	600	Other Objects	\$ -	
107		Internated Education and Tradicions		
186	100	Integrated Education and Training Salaries	Φ	
	200		\$ -	
		Employee Benefits Purchased Services	\$ -	
	300		\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
188		Dougnting/ Family Litouage		
100	100	Parenting/ Family Literacy Salaries	•	
			\$ -	
	200 300	Employee Benefits Purchased Services	\$ - \$ -	
	400		A	
	500	Supplies and Materials	A	
	600	Capital Outlay Other Objects	Φ.	
	600	Other Objects	\$ -	
100		Farly Childhood Dayonting Duoguam		
189	100	Early Childhood Parenting Program Salaries	•	
			\$ -	
	200 300	Employee Benefits Purchased Services	\$ -	
			\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
100		Instructional Dunil Activity		
190	100	Instrutional Pupil Activity	•	
	100	Salaries Employee Parafits	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	-	

	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Instruction		\$ 747,136.58
211		Attendance and Social Work Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

212		Guidance Services		
	100	Salaries	\$ 119,912.00	
	200	Employee Benefits	\$ 50,695.38	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
213		Health Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
214		Psychological Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
215		Exceptional Program Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
216		Career and Technology Education Placement Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
217		Career Specialist Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	

	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
222		Library and Media Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
223		Supervision of Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$ 4	0,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	55,194.69	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	35,000.00	
				,	
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
233		School Administration			
-	100	Salaries	\$	200,703.80	
	200	Employee Benefits	\$	91,295.04	
	300	Purchased Services	\$	30,713.01	
	400	Supplies and Materials	\$	50,715.01	
	500	Capital Outlay	\$	6,500.00	
	600	Other Objects	\$	-	
	000	Other Objects	Ψ	-	
251		Student Transportation (Federal/ District Mandated)			
231	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
	000	Other Objects	\$	-	
252		Fiscal Services:	Þ	-	
252	100	Salaries	\$		
			\$	-	
	300	Employee Benefits Purchased Services		-	
	400		\$	-	
		Supplies and Materials	\$	-	
	500	Capital Outlay	\$	500.00	
	600	Other Objects	\$	500.00	
253		Facilities Acquisitiona and Construction			
233	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
	000	Ouici Oujects	Þ	-	
254		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	

	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
255		Student Transportation (State Mandated)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
256		Food Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	000	outer objects	Ψ		
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
	000	Other Objects	Ψ		
259		Internal Auditing Services			
237	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400		\$	-	
	500	Supplies and Materials		-	
		Capital Outlay	\$	-	
	600	Other Objects	\$	-	
262		ni			
262	100	Planning	Φ.		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
263		Information Services			
200	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	50,000.00	
	400	Supplies and Materials	\$	50,000.00	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
	000	Office Objects	Ψ		
264		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
			Ψ		
265		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	

	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		Technology and Data Processing		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 35,000.00	
	400	Supplies and Materials	\$ 43,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
267		Participant Support Cost		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		Pupil Service Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 30,000.00	
			\$ -	

272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	other objects	Ψ		
273		Trust and Agency Activities			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	<u> </u>	
	000	Other Objects	Ψ	<u>-</u>	
		Total Support Services			\$ 788,513.92
		Total Support Scrvices			, 00,010.52
320		Community Recreation Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	omer objects	Ψ		
330		Civic Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	omer objects	Ψ		
340		Public Library Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	o mor o ojevio	Ψ		
350		Custody and Care of Children			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	

	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		Nonpublic School Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
390		Other Community Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Community Services		\$ -

400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$
500		Dald Carriers			
500	200	Debt Service:	•		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$ -
TOTAL	GENERAL F	UND EXPENDITURES	\$	1,535,650.50	\$ 1,535,650.50